

2023 年郑州卫生健康职业学院
部门预算公开

2023

2023

2023

	2023	11433.3	
11433.3	2022		1204
11.77%			

		1204	
11.77%			

	2023	11433.3	
7538		0	
3813.1		82.2	

	2023	11433.3	
11433.3	100%	0	
0%			

	2023		
7538	0	2022	

233.5 3.2%

2022

2023

7538 7538 100%
0 0%

2023

7538 2588.9
34.34% 4949.1 65.66%

2023

41.5 2023 2022

0

2022

5

2022

36.5

0

36.5

				2022
			2022	
		2023		
		2023		
		2023		
3290.3		2023		
		2023	1814.5	
		1488.5		
0		326		
		2023		
2022				7
	7		0	
0	0	50		3

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2023

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2023

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2

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2023

	1	1		
		2		
		3		
	2	1		
		2		
				1. 2
				3. 4
				1. 2
				1. 2 3 4
				1. 2
			90%	= / × 100%
			90%	= / × 100%
			30%	× 100% = - /
			20%	= / *100%
			100%	" " = " " / " " *100%
			80%	× 100% = /

